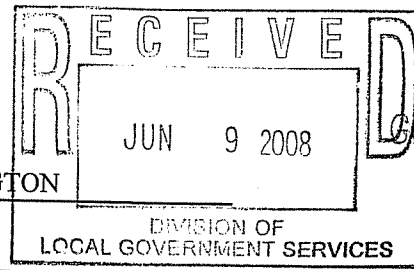


2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

MUNICIPALITY: PEMBERTON TOWNSHIP

COUNTY: BURLINGTON



DIVISION OF LOCAL GOVERNMENT SERVICES

DIVISION OF LOCAL GOVERNMENT SERVICES

ADOPTED COPY

DAVID PATRIARCA	12/31/2010
MAYOR'S NAME	TERM EXPIRES

MUNICIPAL OFFICIALS	
MARY ANN YOUNG MUNICIPAL CLERK	5/2/1996 DATE OF ORIG. APPT. 776
MICHELE ADAMS TAX COLLECTOR	CERT. NO. T0664
LINDA EDEN CHIEF FINANCIAL OFFICER	CERT. NO. N-0768
KEVIN P. FRENIA REGISTERED MUNICIPAL ACCOUNTANT	CERT. NO. CR435
ANDREW BAYER MUNICIPAL ATTORNEY	LIC NO.

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
RICHARD H. PRICKETT	12/31/2010
KENNETH CARTIER	12/31/2010
THOMAS INGE	12/31/2010
SHERRY SCULL	12/31/2010
DIANE STINNEY	12/31/2010

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

TOWNSHIP OF PEMBERTON

500 PEMBERTON-BROWNS MILLS ROAD

PEMBERTON, NEW JERSEY 08068

FAX#: (609) 894-2703

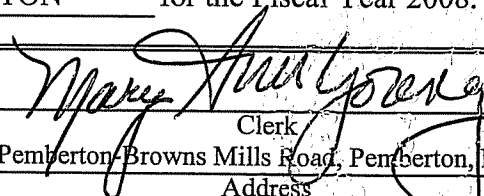
PLEASE ATTACH THIS TO YOUR 2008 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

**2008
MUNICIPAL BUDGET**

Municipal Budget of the TOWNSHIP of PEMBERTON, County of BURLINGTON for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 16th day of April 2008, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).


 Clerk
 500 Pemberton Browns Mills Road, Pemberton, NJ 08068
 Address
 (609) 894-3314
 Phone Number

Certified by me, this 16th day of April 2008.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 16th day of April 2008.

Registered Municipal Accountant

Medford, N.J. 08055

Address

618 Stokes Road

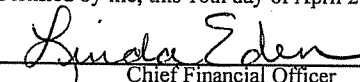
Address

(609) 953-0612

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 16th day of April 2008.


 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the forgoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 7/8/

2008

By: 

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

2008

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP OF PEMBERTON, COUNTY OF BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Pemberton, County of Burlington for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of May 8, 2008.

The Governing Body of the Township of Pemberton does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(Insert last name)

AYES | Scull
| CARTIER
| Stinney

NAYS | Prickett
| Inge

ABSTAINED |

ABSENT |

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Pemberton, County of Burlington, on April 16, 2008.

A Hearing on the Budget and Tax Resolution will be held at the Town Hall, on May 21, 2008 at 6:30 o'clock P.M. at which time and place objections

to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.40A:4-45.2)	18,226,740
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	3,896,897
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	3,896,897
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.44% Percent of Tax Collections	1,109,098
4. Total General Appropriations (Item 9, Sheet 29)	23,232,735
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	10,978,300
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	12,254,435
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY	SEWER UTILITY	
Budget Appropriations - Adopted Budget	22,795,008	1,785,872	577,799	
Budget Appropriations Added by N.J.S.40A:4-87	581,195			
Emergency Appropriations				
Total Appropriations	23,376,203	1,785,872	577,799	-
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	21,929,775	1,463,812	576,237	
Reserved	1,277,516	240,711	-	
Unexpended Balances Cancelled	168,912	81,349	1,562	
Total Expenditures and Unexpended Balances Cancelled	23,376,203	1,785,872	577,799	
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2007 - Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2007 budget for Total General Appropriations, various 2007 budget figures are subtracted. The result of this gives you the 2008 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2007 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State & Federal Programs Offset by Revenues
- Insurance (Liability, Workers Compensation & Group)
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

TAX LEVY CAP

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a four percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, debt service, reductions in state formula aid, taxable value of new construction, and new referendums.

I. CALCULATION OF "CAP"

Total Appropriations for 2007		\$23,020,348
Less Exceptions:		
Total Public & Private Programs Excluded From "CAPS"	\$519,574	
Total Municipal Debt Service	2,185,940	
Total Other Operations	602,547	
Capital Improvements	195,553	
Total Deferred Charges	84,658	
Judgements	73,000	
Reserve for Uncollected Taxes	1,447,040	5,108,312
		<hr/>
Amount on which 2.50% "CAP" is Applied		17,912,036
2.5% CAP		447,801
Added Assessments \$ 7,008,800 * 1.386		97,131
Available for Banking - 2007		172,805
		<hr/>
Total Allowable Appropriations Within "CAPS" for 2008		<u>\$18,629,773</u>

- NOTE:**
- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**
1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. CALCULATION OF LEVY CAP

Prior Year Amount to be Raised by Taxation for Municipal Purposes	12,133,128
Less: One Year Waivers	-
Less: Prior Year Capital Improvement Fund & Down Payments	150,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	11,983,128
Plus: 4% Cap Increase	479,325
Plus: Prior Year Extraordinary Aid Award	-
Adjusted Tax Levy Prior to Exclusions	12,462,453
Exclusions:	
Change in Debt Service & Existing County Leases (+/-)	600,262
Offsets to State Formula Aid Loss	364,451
Allowable Pension Increases	328,510
Allowable Increase in Reserve for Uncollected Taxes	-
Allowable Increase in Healthcare Costs	-
Recycling Tax Appropriation	-
Capital Improvement Fund &/or Down Payment on Improvement	150,000
Deferred Charges to Future Taxation Unfunded	184,008
Add Total Exclusions	1,627,231
Less Cancelled or Unexpended Waivers	-
Less Cancelled or Unexpended Exclusions	139,385
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	-
Adjusted Tax Levy	13,950,299
Additions:	
New Ratables - Increase in Valuations (New Construction & Add:	7,008,800
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1.386
New Ratable Adjustment to Levy	97,142
LFB Approved Statewide Blanket Waiver	-
Amounts approved by Referendum	-
Waiver application amount	-
Maximum Allowable Amount to be Raised by Taxation	14,047,441
Amount to be Raised by Taxation for Municipal Purposes	12,254,435

III. GENERAL BUDGET HEARING

On May 21, 2008 at 6:30 pm at the Township Municipal Building, a hearing on the 2008 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and otherwise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mary Ann Young at the Township Municipal Building.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b.2

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS HOURS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Non Contractual Employees -All Departments	366	13,146.00		x	
AFSME-Clerical & Public Works	10,472	200,472.00	x		
CWA Department Heads	3,180	73,703.00	x		
PBA-Police	10,632	325,472.00	x		
Total Hours Accumulated	24,650	\$612,793.00			
Total Funds Reserved as of end		-			
Total Funds Appropriated					

TOWNSHIP OF PEMBERTON
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
1. Surplus Anticipated	08-101	2,680,000	2,350,000	2,350,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,680,000	2,350,000	2,350,000
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	12,000	10,000	15,298
Other	08-104	7,000	7,000	8,782
Fees & Permits	08-105	15,000	21,000	15,869
Fines & Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	390,000	390,000	407,057
Other	08-109			
Interest & Costs on Taxes	08-112	200,000	145,000	285,645
Interest & Costs on Trash Fees	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	250,000	200,000	361,593
Anticipated Utility Operating Surplus	08-114			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		137,142	137,142
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief	09-200	1,521,280	1,716,063	1,716,063
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,029,008	1,814,627	1,814,628
Supplemental Energy Receipts Tax	09-203		83,448	83,448
Municipal Property Tax Assistance	09-212		72,553	72,553
Garden State Trust Pilot Aid	09-205	20,318	21,224	10
Reserve for Legislative Initiative Municipal Block Grant	09-201			
Pinelands Property Tax Stabilization	09-206	9,679	9,679	9,679
Homeland Security Assistance	09-207	90,000	90,000	
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,670,285	3,944,736	3,833,523

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h AND N.J.A.C. 5:23-4.17):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Click-it Ticket Grant	10-785			
New Jersey Transportation Trust Fund Authority Act	10-865	230,000	260,250	260,250
Recycling Tonnage Grant	10-701		10,603	10,603
Drunk Driving Enforcement Fund	10-745		16,328	16,328
Clean Communities Program	10-770		43,606	43,606
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism & Drug Abuse	10-703	16,000	19,000	19,000
Safe & Secure Communities Program - P.L.1994, Chapter 220	10-705		60,000	60,000
Stormwater Regulation	10-704			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Local Law Enforcement Block Grant	10-720			
US Department of Justice - COPS in Schools	10-710			
Body Armor Replacement	10-721	6,375	5,523	5,523
US Department of Justice - COPS in Schools-Unappropriated	10-710			
Fireworks Donation	10-723			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in
SUMMARY OF REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	2,680,000	2,350,000	2,350,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	2,754,000	2,403,000	3,272,205
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,670,285	3,944,736	3,833,523
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	304,015	645,339	645,339
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	695,000	1,100,000	600,000
Total Miscellaneous Revenues	13-099	7,423,300	8,093,075	8,351,067
4. Receipts from Delinquent Taxes	15-499	875,000	800,000	844,568
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	10,978,300	11,243,075	11,545,635
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	12,254,435	12,133,128	XXXXXXXXXX
(b) Addition to Local District School Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	12,254,435	12,133,128	12,795,741
7. Total General Revenues	13-299	23,232,735	23,376,203	24,341,376

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:							
General Administration:							
Salaries and Wages:							
Mayor/Business Administrator	20-100-1	257,750	242,800		242,800	210,558	32,242
Township Council	20-110-1	31,050	31,050		31,050	30,873	177
Township Clerk	20-120-1	189,928	149,750		149,750	136,624	13,126
Other Expenses:							
Mayor/Business Administrator	20-100-2	19,150	39,500		39,500	35,694	3,806
Township Council	20-110-2	6,660	30,350		30,350	25,264	5,086
Township Clerk	20-120-2	45,497	47,050		47,050	46,992	58
Financial Administration:							
Salaries and Wages	20-130-1	268,000	250,165		250,165	225,083	25,082
Other Expenses	20-120-2	64,075	51,920		51,920	51,754	166
Assessment of Taxes:							
Salaries and Wages	20-150-1	194,875	181,290		181,290	167,324	13,966
Other Expenses	20-150-2	15,175	18,175		18,175	17,263	912

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged
Collection of Taxes:							
Salaries and Wages	20-145-1	219,750	203,240		203,240	200,619	2,621
Other Expenses	20-145-2	29,181	41,210		41,210	31,813	9,397
Liquidation of Tax Title Liens & Foreclosed Property:							
Other Expenses	20-155-2	51,075	51,075				
Legal Services & Costs:							
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	224,000	214,500		314,500	252,750	61,750
Municipal Prosecutor:							
Salaries and Wages	20-275-1		30,000		30,000	29,807	193
Other Expenses	20-275-2	40,000	2,000		2,000		2,000
Engineering Services & Costs:							
Other Expenses	20-165-2	102,000	215,000		215,000	189,497	25,503
Audit Services:							
Other Expenses	20-135-2	58,000	60,000		60,000	60,000	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged
Collection of Trash Billing Services:							
Salaries and Wages	20-145-1	54,675	52,900		52,900	50,693	2,207
Other Expenses	20-145-2	7,160	13,930		13,930	11,462	2,468
LAND USE ADMINISTRATION:							
Planning Board:							
Salaries and Wages	20-180-1	46,125	44,425		44,425	35,215	9,210
Other Expenses	10-180-2	5,475	10,550		10,550	6,008	4,542
Zoning Board:							
Salaries and Wages	20-185-1	63,625	59,225		59,225	45,951	13,274
Other Expenses	20-185-2	10,100	8,775		8,775	4,619	4,156
PUBLIC SAFETY:							
Emergency Medical Services							
Salaries and Wages	25-255-1						
Other Expenses	25-255-2	60,000					

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued):							
PUBLIC SAFETY:							
Aid to Volunteer Fire Companies:							
Browns Mills Fire Company #1	25-255	24,000	24,000		24,000	24,000	
Magnolia Road Fire Company #1	25-255	24,000	24,000		24,000	24,000	
Country Lakes Fire Company #1	25-255	24,000	24,000		24,000	24,000	
Presidential Lakes Fire & Rescue Squad	25-255	24,000	24,000		24,000	24,000	
Aid to Municipal or Volunteer Fire Companies in							
Adjoining Municipalities (N.J.S.40A:14-35) - Contracts:							
Unnamed Fire Company	25-255	24,000	24,000		24,000	24,000	
Aid to First Aid Organizations:							
Browns Mills Emergency Squad, Inc.	25-260	24,000	24,000		24,000	24,000	
Pemberton Emergency Squad, Inc.	25-260	24,000	24,000		24,000	24,000	
Country Lakes Fire Company for EMS Services	25-260						
Country Lakes Rescue Squad	25-260	24,000	24,000		24,000	24,000	
Presidential Lakes Rescue Squad	25-260	24,000	24,000		24,000	24,000	
Ambulance Contract	25-260		55,000		55,000	50,272	4,728

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged
Police:							
Salaries and Wages	25-240-1	4,877,250	4,796,235		4,796,235	4,423,533	372,702
Other Expenses	25-240-2	323,701	348,100		348,100	335,885	12,215
Emergency Management Services:							
Other Expenses	25-252-2	15,735	21,700		21,700	13,687	8,013
INSURANCE:							
Liability Insurance	23-210	396,825	361,250		361,250	348,390	12,860
Workmen's Compensation	23-215	450,000	340,000		640,000	552,823	87,177
Group Insurance Plans for Employees	23-220	2,705,000	2,705,000		2,405,000	2,405,000	
HEALTH & WELFARE:							
Police - Animal Control:							
Salaries and Wages	27-340-1	133,875	130,375		130,375	125,312	5,063
Other Expenses	27-340-2	3,950	5,475		5,475	4,061	1,414
Administration of Public Assistance:							
Salaries and Wages	27-345-1						
Other Expenses	27-345-2						
Domestic Violence Response - Other Expenses	27-345-2	4,000	5,200		5,200	4,071	1,129

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged
(A) Operations - within "CAPS" (continued):							
Environmental Protection:							
Other Expenses	27-355-2	3,500	3,500		3,500	1,712	1,788
RECREATION & EDUCATION:							
Recreation:							
Salaries and Wages	28-370-1	288,808	255,800		255,800	247,506	8,294
Other Expenses	28-370-2	103,070	108,095		108,095	90,068	18,027
Senior Services:							
Salaries and Wages	28-370-1	131,675	124,050		124,050	96,605	27,445
Other Expenses	28-370-2	63,300	58,354		58,354	54,654	3,700
ROAD REPAIR & MAINTENANCE:							
Buildings & Grounds:							
Salaries and Wages	26-310-1	856,500	719,050		719,050	713,504	5,546
Other Expenses	26-310-2	222,500	287,965		267,716	223,815	43,901
Fire Hydrant Service:							
Other Expenses	26-300-2	2,700	2,300		2,300	2,274	26

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged
Streets & Roads:							
Salaries and Wages	26-290-1	740,400	723,314		723,314	576,668	146,646
Other Expenses	26-290-2	186,750	201,100		201,100	175,705	25,395
Fleet Management:							
Salaries and Wages	26-315-1	208,375	189,250		189,250	171,550	17,700
Other Expenses	26-315-2	253,220	235,720		235,720	231,708	4,012
Traffic Signals	26-300-2	3,850	3,500		3,500	3,488	12
Solid Waste Collection	32-305-2	651,000	665,000		665,000	644,890	20,110
Demolition of Buildings:							
Other Expenses	26-302-2	10,000	20,000		200	200	
CODE ENFORCEMENT							
Township Code Enforcement:							
Salaries and Wages	22-195-1	124,875	114,700		114,700	106,124	8,576
Other Expenses	22-195-2	9,750	11,850		11,850	10,361	1,489
Uniform Construction Code:							
Salaries and Wages	22-196-1						
Other Expenses	22-196-2						

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
		FCOA	for 2008	for 2007	for 2007 By Emergency	Total for 2007 As Modified By	Paid or Charged
(A) Operations - within "CAPS" (continued):							
Municipal Court:	43-490	XXXXXXXX					
Salaries & Wages	43-490-1	317,390	308,500		308,500	274,696	33,804
Other Expenses	43-490-2	22,465	29,420		29,420	23,881	5,539
UNCLASSIFIED:							
Urban Enterprise Zone:							
Salaries and Wages	21-170-1	59,400	57,334		57,334	55,519	1,815
Other Expenses	21-170-2	72,950	3,950		3,950	2,813	1,137
Insect Control:							
Other Expenses	21-170-3						
RCA Program:							
Salaries and Wages	21-170-4		30,800		5,145	5,145	
Other Expenses	21-170-5		3,500		279	279	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2007			
	(A) Operations - within "CAPS" (continued):	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Street Lighting	31-435	303,000	303,600		303,600	291,941	11,659	
Telephone	31-440	65,700	64,170		64,170	64,069	101	
Gas	31-446	35,000	40,000		45,000	28,714	16,286	
Postage	31-441	66,000						
Gasoline	31-460	320,000	300,000		300,000	294,244	5,756	
Electricity	31-430	220,000	200,000		210,000	210,000		
Fuel Oil	31-447	30,000	30,000		35,000	34,302	698	
Water	31-448	1,200	1,800		1,800	1,073	727	
Solid Waste Disposal	31-465	957,500	984,000		984,000	932,412	51,588	
Sewer	31-455	5,000	4,800		4,800	4,800		
Compensated Absences	31-415	1,000	1,000		1,000	1,000		
Total Operations (Item 8(A)) Within "CAPS"	34-199	17,526,540	17,119,637		17,119,637	15,920,617	1,199,020	
B. Contingent	35-470	100	100	XXXXXXXX	100		100	
Total Operations Including Contingent - Within "CAPS"	34-201	17,526,640	17,119,737		17,119,737	15,920,617	1,199,120	
Detail:								
Salaries and Wages	34-201-1	9,064,326	8,694,253		8,668,598	7,928,909	739,689	
Other Expenses (Including Contingent)	34-201-2	8,462,314	8,425,484		8,451,139	7,991,708	459,431	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2007	
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal Within "CAPS"		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
Trust Fund Deficits	46-875			XXXXXXXX			XXXXXXXX
Overexpenditure of Appropriation	46-880			XXXXXXXX			XXXXXXXX
Overexpenditure of State & Federal Grant	46-880			XXXXXXXX			XXXXXXXX
Overexpenditure of Appropriation Reserve	46-880		113,549	XXXXXXXX	113,549	113,549	XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Municipal Court:	43-490	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Salaries & Wages	43-490-1						
Other Expenses	43-490-2						
Public Defender (P.L.1997, Chapter 256):	43-495						
Salaries & Wages	43-495-1						
Other Expenses	43-495-2						
Pemberton Community Library Association -							
Aid to Library (N.J.S.A.40:54-35)	29-390-2						
Public Employees Retirement System	36-471	239,748	131,960		131,960	131,960	
Police & Firemen's Retirement System of New Jersey	36-475	691,309	470,587		470,587	470,587	
Insurance:							
Other Insurance Premiums	23-215-2						

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public & Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Clean Communities Grant	41-770		43,606		43,606	43,606	
Click-it Ticket Grant	41-785						
Safe & Secure Communities Program	41-705		60,000		60,000	60,000	
Over the Limit Under Arrest	41-723		4,689		4,689	4,689	
US Department of Justice - COPS in School	41-710						
US Department of Justice - COPS in School-Match	41-710						
Fire Safety Penalty Grant	41-725						
Drunk Driving Enforcement Grant	41-745		16,328		16,328	16,328	
Small Cities Housing Rehab - Sunbury	41-740						
Municipal Drug Alliance Program:							
State Share	41-703	16,000	19,000		19,000	19,000	
Local Match	41-703	4,000	4,750		4,750	4,750	
UEZ Zone Police	41-727						
Down Town Revitalization Grant	41-728	48,000					
Down Town Revitalization Grant - Match	41-729	12,000					

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Buckle Up New Jersey							
Dare Program	41-726						
2008 Transportation Trust Fund	41-710						
Stormwater Management	41-708						
Recycling Tonnage Grant	41-701		10,603		10,603	10,603	
Body Armor Replacement Grant	41-721	6,375	5,523		5,523	5,523	
Bullet Proof Vest Program	41-722	3,640					
Gypsy Moth Eradication - Federal Aid			225,340		225,340	225,340	
- Township Matching Funds			225,340		225,340	225,340	
Total Public & Private Programs Offset by Revenues	40-999	90,015	615,179		615,179	615,179	
Total Operations - Excluded from "CAPS"	34-305	1,021,072	1,217,726		1,217,726	1,217,726	
Detail:							
Salaries and Wages	34-305-1						
Other Expenses	34-305-2	1,021,072	1,217,726		1,217,726	1,217,726	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,195,897	1,082,464		1,082,464	1,082,464	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	605,823	660,497		660,497	656,095	XXXXXXXXXX
Interest on Notes	45-935						XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940	37,059	38,100		38,100	38,100	XXXXXXXXXX
Environmental Trust Loan Program:							XXXXXXXXXX
Loan Repayments for Principal & Interest	45-940	54,488	50,700		50,700	50,700	XXXXXXXXXX
Burlington County Bridge Commission Capital Lease:							XXXXXXXXXX
Capital Lease Repayment Principal & Interest	45-940		354,179		354,179	219,196	XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2007:							XXXXXXXXXX
Principal & Interest	45-941	348,550					XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007:							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	2,241,817	2,185,940		2,185,940	2,046,555	XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type I District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	3,896,897	4,017,127		4,017,127	3,841,944	6,271
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	22,123,637	21,929,163		21,929,163	20,482,735	1,277,516
(M) Reserve for Uncollected Taxes	50-899	1,109,098	1,447,040	XXXXXXXXXX	1,447,040	1,447,040	
9. TOTAL GENERAL APPROPRIATIONS	34-499	23,232,735	23,376,203		23,376,203	21,929,775	1,277,516

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	18,226,740	17,912,036		17,912,036	16,640,791	1,271,245
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	931,057	602,547		602,547	602,547	
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	90,015	615,179		615,179	615,179	
Total Operations - Excluded From "CAPS"	34-305	1,021,072	1,217,726		1,217,726	1,217,726	
(C) Capital Improvements	44-999	380,000	455,803		455,803	449,532	6,271
(D) Municipal Debt Service	45-999	2,241,817	2,185,940		2,185,940	2,046,555	XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	254,008	84,658	XXXXXXXX	84,658	84,658	XXXXXXXX
(F) Judgements	37-480		73,000		73,000	43,473	
(G) Cash Deficit	46-885						
(K) Local District School Purposes	29-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	1,109,098	1,447,040	XXXXXXXX	1,447,040	1,447,040	
Total General Appropriations	34-499	23,232,735	23,376,203		23,376,203	21,929,775	1,277,516

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	550,263	586,400		586,400	483,674	102,726
Other Expenses	55-502	587,420	588,620		588,620	550,455	38,165
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512	107,500	155,500		155,500	64,000	91,500
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	186,103	156,536		156,536	156,536	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Nc	55-521						XXXXXXXXXX
Interest on Bonds	55-522	27,225	37,365		37,365	35,533	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
Burlington County Bridge Commission Lease	55-525	201,606	204,695		204,695	126,928	XXXXXXXXXX

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges & Statutory Expenditures:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	55-530			XXXXXXXX			XXXXXXXX
Deficit in Capital Surplus	55-531			XXXXXXXX			XXXXXXXX
Overexpenditure of Appropriations	55-532		3,270	XXXXXXXX	3,270	3,269	XXXXXXXX
Overexpenditure of Improvement Authorizations	55-533	1,081	6,386	XXXXXXXX	6,386	4,637	
				XXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Contributions to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	49,000	47,000		47,000	38,781	8,219
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542	100	100		100		100
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXX			XXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXX			XXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS:	55-599	1,710,298	1,785,872		1,785,872	1,463,813	240,710

DEDICATED SEWER UTILITY BUDGET - (Continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	315,356	300,161		300,161	300,161	XXXXXXXXXX
Payment of Bond Anticipation Notes & Capital Nc	55-521						XXXXXXXXXX
Interest on Bonds	55-522	262,860	275,666		275,666	274,104	XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (Continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR SEWER UTILITY	Appropriated				Expended 2007		
	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges & Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriation	55-531			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriations	55-532		1,972	XXXXXXXXXX	1,972	1,972	XXXXXXXXXX
				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	578,216	577,799		577,799	576,237	

SHEET 37 NOT NEEDED

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2008	2007	CASH IN 2007
Assessment Cash	53-101			
Deficit (Sewer Utility Budget)	53-885			
Total Sewer Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED
		2008	2007	2007 PAID OR CHARGED
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total SEWER Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; ~~Construction Code Fees Due Hackensack Meadowland Development Commission~~; Outside Employment of Off Duty Municipal Police Officers; Unemployment Compensation Insurance; ~~Reimbursement of Sale of Gasoline to State Automobiles~~; State Training Fees - Uniform Construction Code Act; ~~Older Americans Act - Program Contributions~~; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing & Community Development Act of 1974, Board of Recreation Commission, Self Insurance Programs, Developers' Escrow Fund, Disposal of Forfeited Property,

Construction Code Fees, UCC Code Enforcement Fee 3rd Party, Donations Veteran's Memorial, Senior Citizens Building Elevator, Urban Enterprise Zone Act,

Municipal Public Defender, Uniform Fire Safety Act Penalty Monies, Senior Citizen Building Maintenance & Appliance Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash & Investments	1110100	6,182,907
Due From State of N.J. (c. 20, P.L. 1971)	1111000	23,423
Federal & State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	1,090,123
Tax Title Liens Receivable	1110400	1,545,094
Property Acquired by Tax Title Lien Liquidation	1110500	19,911,750
Other Receivables	1110600	2,023,948
Deferred Charges Required to be in 2008 Budget	1110700	140,000
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
Total Assets	1110900	30,917,245

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	3,001,318
Reserves for Receivables	2110200	24,570,915
Surplus	2110300	3,345,012
Total Liabilities, Reserves & Surplus		30,917,245

School Tax Levy Unpaid	2220120	
Less: School Tax Deferred	2220200	
* Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	23110100	3,680,679	3,315,593
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes * (Percentage collected: 2007 96.44%, 2006 96.66%)	2310200	29,059,727	27,925,003
Delinquent Taxes	2310300	844,568	903,007
Other Revenues & Additions to Income	2310400	9,720,506	9,685,124
Total Funds	2310500	43,305,480	41,828,727
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	2310600	21,760,251	20,579,343
School Taxes (Including Local & Regional)	2310700	11,247,307	10,926,694
County Taxes (Including Added Tax Amounts)	2310800	6,463,719	5,755,831
Special District Taxes	2310900		
Other Expenditure & Deductions from Income	2311000	489,191	900,838
Total Expenditures & Tax Requirements	2311100	39,960,468	38,162,706
Less: Expenditures to be Raised by Future Taxes	2311200		14,658
Total Adjusted Expenditures & Tax Requirements	2311300	39,960,468	38,148,048
Surplus Balance - December 31st	2311400	3,345,012	3,680,679

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	3,345,012
Current Surplus Anticipated in 2008 Budget	2311600	2,680,000
Surplus Balance Remaining	2311700	665,012

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Council, through its Capital Budget, has projected the Township's capital needs so as to plan for an orderly growth within the Township. The Capital Budget, by its nature, does to some extent, establish priorities. However, changing times may cause these priorities to vary. The availability of grants, development within the Township and the financial status of the community will also be taken into consideration by the Mayor and Council.

**CAPITAL BUDGET (Current Year Action)
2008**

LOCAL UNIT: PEMBERTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
GENERAL CAPITAL:									
Durango SUV's for Police Department	1	25,000			1,250			23,750	
Police Weapons	2	32,500			1,625			30,875	
Other Police Equipment	3	22,755			1,138			21,617	
Lawn Mowers & Trailer	4	35,300			1,765			33,535	
Trailer Mounted Light Tower	5	15,900			795			15,105	
Upgrades to Fleet Garage	6	80,000			4,000			76,000	
Upgrades to Public Works Garage	7	15,000			750			14,250	
Road & Drainage Improvements	8	850,000			42,500			807,500	
Norcross Lane	9	357,100			17,855			339,245	
Springfield Road	10	180,000			9,000			171,000	
Imagination Kingdom	11	250,000			12,500			237,500	
Water Capital									
Radio Meter Reader	12	1,525,000.00			76,250			1,448,750	
Page Total		3,388,555			169,428			3,219,127	

6 YEAR CAPITAL PROGRAM - 2008 - 2013
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: PEMBERTON TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
GENERAL CAPITAL:									
Durango SUV's for Police Department	1	75,000	2008	25,000		25,000		25,000	
Police Weapons	2	32,500	2008	32,500					
Other Police Equipment	3	147,755	2008	22,755	25,000	25,000	25,000	25,000	25,000
Lawn Mowers & Trailer	4	35,300	2008	35,300					
Trailer Mounted Light Tower	5	15,900	2008	15,900					
Upgrades to Fleet Garage	6	80,000	2008	80,000					
Upgrades to Public Works Garage	7	15,000	2008	15,000					
Road & Drainage Improvements	8	3,350,000	2008	850,000	500,000	500,000	500,000	500,000	500,000
Norcross Lane	9	357,100	2008	357,100					
Springfield Road	10	180,000	2008	180,000					
Imagination Kingdom	11	250,000	2008	250,000					
Water Capital			2008						
Radio Meter Reader	12	1,525,000	2008	1,525,000					
TOTAL		6,063,555		3,388,555	500,000	500,000	500,000	500,000	500,000

6 YEAR CAPITAL PROGRAM - 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: PEMBERTON TOWNSHIP

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL CAPITAL:										
Durango SUV's for Police Departm	75,000			1,250			23,750			
Police Weapons	32,500			1,625			30,875			
Other Police Equipment	147,755			1,138			21,617			
Lawn Mowers & Trailer	35,300			1,765			33,535			
Trailer Mounted Light Tower	15,900			795			15,105			
Upgrades to Fleet Garage	80,000			4,000			76,000			
Upgrades to Public Works Garage	15,000			750			14,250			
Road & Drainage Improvements	3,350,000			42,500			807,500			
Norcross Lane	357,100			17,855			339,245			
Springfield Road	180,000			9,000			171,000			
Imagination Kingdom	250,000			12,500			237,500			
Water Capital										
Radio Meter Reader	1,525,000			76,250			1,448,750			
TOTAL	6,063,555			169,428			3,219,127			

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as finally adopted)

AUTHORIZES FINAL ADOPTION OF 2008 MUNICIPAL Budget
RESOLUTION 91-2008A

Be it resolved by the Township Council of the Township of Pemberton, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$12,254,435 (Item 2 below) for municipal purposes, and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert Last Name)

Ayes | KENNETH CARTIER
SHERRY SCULL
DIAUE STINNEY

Nays | Richard Prickett
THOMAS INGE

Abstained | N/A
Absent | N/A

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	2,680,000
Miscellaneous Revenues Anticipated	40004-10	7,423,300
Receipts From Delinquent Taxes	15-499	875,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	12,254,435
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Revenues	40000-10	23,232,735

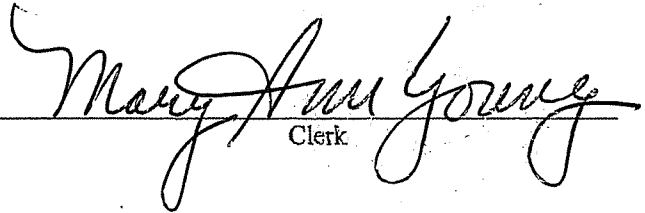
SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	*****	*****
(a&b) Operations Including Contingent		17,526,640
(e) Deferred Charges and Statutory Expenditures - Municipal		700,100
(g) Cash Deficit		
Excluded From "CAPS"	*****	*****
(a) Operations - Total Operations Excluded from "CAPS"		1,021,072
(c) Capital Improvements		380,000
(d) Municipal Debt Service		2,241,817
(e) Deferred Charges - Municipal		254,008
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		1,109,098
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		
Total Appropriations		23,232,735

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 4th day of June 2008.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and

all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.


 Clerk

Certified by me this 4th day of June 2008

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Appropriated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to be Raised by Taxation	54-190				Development of Lands for Recreation & Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxx	xxxxx	xxxxx	xxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues					Acquisition of Farmland	54-916-2				
Summary of Program Year Referendum Passed/Implemented: _____ Rate Assessed: _____ (date) Total Tax Collected to Date _____ Total Expended to Date: _____ Total Acreage Preserved to Date _____ Recreation Land Preserved in 2008: _____ (Acres) Farmland Preserved in 2008: _____ (Acres)					Down Payments on Improvements	54-902-2				
					Debt Service:		xxxxx	xxxxx	xxxxx	xxxxx
					Payment of Bond Principal	54-920-2				xxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxx
					Interest on Bonds	54-930-2				xxxxx
					Interest on Notes	54-935-2				xxxxx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11**

Contracting Unit: _____

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

6/4/08
Date

Mary Ann Young
Clerk of the Governing Body